

Christ Church - Building Fund 49-15267

Comparative Income Statement

	Actual 01/01/2020 to 31/12/2020	Actual 01/01/2019 to 31/12/2019	Difference
REVENUE			
Sales Revenue			
Revenue from Donations	5,000.00	0.00	5,000.00
Net Sales	<u>5,000.00</u>	<u>0.00</u>	5,000.00
TOTAL REVENUE	<u>5,000.00</u>	<u>0.00</u>	5,000.00
EXPENSE			
Rectory and Church Expenses			
Rectory Repairs - Carlton Fund	-44.91	5,452.18	-5,497.09
Rectory repairs regular maintena...	3,699.00	392.98	3,306.02
Church Repairs	200.00	0.00	200.00
Total Cost of Goods Sold	<u>3,854.09</u>	<u>5,845.16</u>	-1,991.07
General & Administrative Expe...			
HST Paid - Carlton Fund	474.51	759.86	-285.35
HST Paid on repairs	19.50	0.00	19.50
Total General & Admin. Expen...	<u>494.01</u>	<u>759.86</u>	-265.85
TOTAL EXPENSE	<u>4,348.10</u>	<u>6,605.02</u>	-2,256.92
NET INCOME	<u><u>651.90</u></u>	<u><u>-6,605.02</u></u>	7,256.92