

Christ Church - Memorial Account Comparative Income Statement

	Actual 01/01/2020 to 31/12/2020	Actual 01/01/2019 to 31/12/2019	Difference
REVENUE			
Sales Revenue			
Revenue from Donations #330	2,000.00	17,200.00	-15,200.00
Donation for carpet	0.00	1,286.63	-1,286.63
Net Sales	<u>2,000.00</u>	<u>18,486.63</u>	-16,486.63
TOTAL REVENUE	<u>2,000.00</u>	<u>18,486.63</u>	-16,486.63
EXPENSE			
Property Costs			
Christ Church - Repairs	13,780.00	0.00	13,780.00
Total Property Costs	<u>13,780.00</u>	<u>0.00</u>	13,780.00
General & Administrative Expe...			
Cash Short/Over	0.00	91.45	-91.45
Interest & Bank Charges	121.45	27.00	94.45
HST/GST Paid	1,791.40	0.00	1,791.40
Sound System	0.00	0.00	0.00
Total General & Admin. Expen...	<u>1,912.85</u>	<u>118.45</u>	1,794.40
TOTAL EXPENSE	<u>15,692.85</u>	<u>118.45</u>	15,574.40
NET INCOME	<u><u>-13,692.85</u></u>	<u><u>18,368.18</u></u>	-32,061.03