

St. Luke's - Proposed Budget - 2021

INCOME

Offerings	\$11,200.00
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EXPENSES

Insurance	\$ 3,000.00
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Hydro	900.00
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Worship supplies	20.00
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Gifts & honorariums	500.00
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Administration	400.00
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Repairs & maintenance	200.00
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Allotment	3,492.00
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Shared - clergy STB	1,600.00
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Shared - other	373.00
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Clergy travel	500.00
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Special worship services	100.00
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Missions/Outreach	0.00
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Contingency	100.00
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Bank charges	15,00
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	\$ 11,200.00

Note: missions are supported by funds from the memorial/missions account